



## 2004-2005 Profile of Britton-Hecla School District 45-4

759 5th St, Britton, SD 57430

Home County: Marshall

Area in Square Miles: 658

2004 K-12 Fall Enrollment: 523

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,710,593	\$22,595	\$368,625	\$0
PK Instruction	\$0	\$0	\$16,158	\$0
Adult Instruction	\$18,234	\$0	\$0	\$0
Student/Staff Services	\$154,989	\$0	\$128,875	\$0
Administration Services	\$310,463	\$0	\$0	\$0
Transportation Services	\$194,523	\$0	\$238	\$0
Other Support Services	\$417,306	\$44,952	\$0	\$0
Community Services	\$7,354	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$45,657
Debt Service	\$0	\$239,182	\$0	\$0
Co-Curricular	\$160,566	\$8,887	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,974,028</b>	<b>\$315,616</b>	<b>\$513,896</b>	<b>\$45,657</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,315,203	\$444,325	\$329,123	\$4,912
County	\$45,665	\$65	\$48	\$0
State	\$1,402,631	\$0	\$2,277	\$0
Federal	\$200,515	\$0	\$110,437	\$0
<b>Total</b>	<b>\$2,964,014</b>	<b>\$444,390</b>	<b>\$441,885</b>	<b>\$4,912</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$217,001	\$207,002

### Cost per ADM

General Fund Only	\$5,555
Educational Funds*	\$6,288

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$1,231,295
Special Education	\$2,277
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,233,572</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,344
IDEA Part B	\$102,301
<b>Total</b>	<b>\$107,645</b>

### 2004 Taxable Valuations

Agricultural	\$163,771,813
Owner Occupied	\$37,911,313
Non-Ag Z	\$289,844
Other Non-Ag/Utilities	\$22,169,109
<b>Total</b>	<b>\$224,142,079</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$1.82
Bond Redemption	\$0.00
Pension Fund	\$0.00

### ADM Data

ADM of Tuitioned Out Paid	1.495
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.145
General State Aid Adj. ADM	561.680

### Teaching Staff Data

Average Teacher Salary	\$35,702
Experience Adjusted Salary	\$34,726
Avg Years of Experience	16.7
% with Advanced Degrees	7.5%
Certified Instructional Staff	37.9
Classroom Staff	0.0

### Ending Fund Balance

General	\$1,545,409
Capital Outlay	\$641,379
Special Education	\$20,804
Pension	\$365,209

### Special Education Placement Categories

### December 2004 Federal Child Count

### Student Data

PK-12 Enrollment	527
Open Enrolled Students Rec'd	17
District Dropout Rate	0.8%
% Eligible for Free/Red. Lunch	37.0%
% Special Needs Students	9.1%
Students Transported	131
Student to Staff Ratio	13.9
District Attendance Rate	95.4%
Number of Graduates	36

### Enrollment

	ADA	ADM
K-8	347.776	358.934
9-12	158.564	171.826
<b>Total</b>	<b>506.340</b>	<b>530.760</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	22
Self-Contained Classroom	1
24 Hour Program	1
Early Childhood Setting	0
Early Childhood SE Setting	6
PT Early Child and SE	2
Resource Room	16
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>48</b>

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	6
Hearing Impaired	0
Learning Disabled	25
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	11
Other Health Impaired	1
Autism	2
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>48</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	79		68		76		74		68		73		64	
Science	73		67		61		58		57		68		67	
Social Science	69		66		61		56		60		66		62	
Language Arts	62		40		63		56		58		62		56	
Reading	64		61		54		50		63		71		70	
Complete Battery	70		62		65		61		62		69		65	
Number Tested	33	5	46	5	37	4	42	1	48	3	34	3	38	4

### American College Test (ACT)

English	18.2
Math	19.2
Reading	19.8
Science	20.2
Composite Score	19.5
Number Tested	37

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	39	4	68%		47%		66%		54%		61%		66%	
Grade 9	44	6	78%		84%		79%		79%		84%		78%	

*No assessment data are reported when less than ten students were tested.*